

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BRIDGEPORT

State: CT

PJ's Total HOME Allocation Received: \$25,361,448

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.53 %	91.69 %	4	90.67 %	44	42	
% of Funds Disbursed	75.80 %	78.24 %	4	80.33 %	20	25	
Leveraging Ratio for Rental Activities	2.99	4.53	5	4.49	32	38	
% of Completed Rental Disbursements to All Rental Commitments***	87.29 %	84.42 %	3	79.86 %	40	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.75 %	70.17 %	3	66.79 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.09 %	66.88 %	1	78.76 %	70	63	
% of 0-30% AMI Renters to All Renters***	58.30 %	40.01 %	1	44.26 %	80	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.87 %	76.63 %	1	93.34 %	48	44	
Overall Ranking:			In State:	2 / 6	Nationally:	63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,574	\$15,555		\$24,843	235 Units	44.00 %	
Homebuyer Unit	\$36,034	\$17,314		\$14,028	93 Units	17.40 %	
Homeowner-Rehab Unit	\$27,158	\$19,537		\$19,949	40 Units	7.50 %	
TBRA Unit	\$8,223	\$5,183		\$3,158	166 Units	31.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

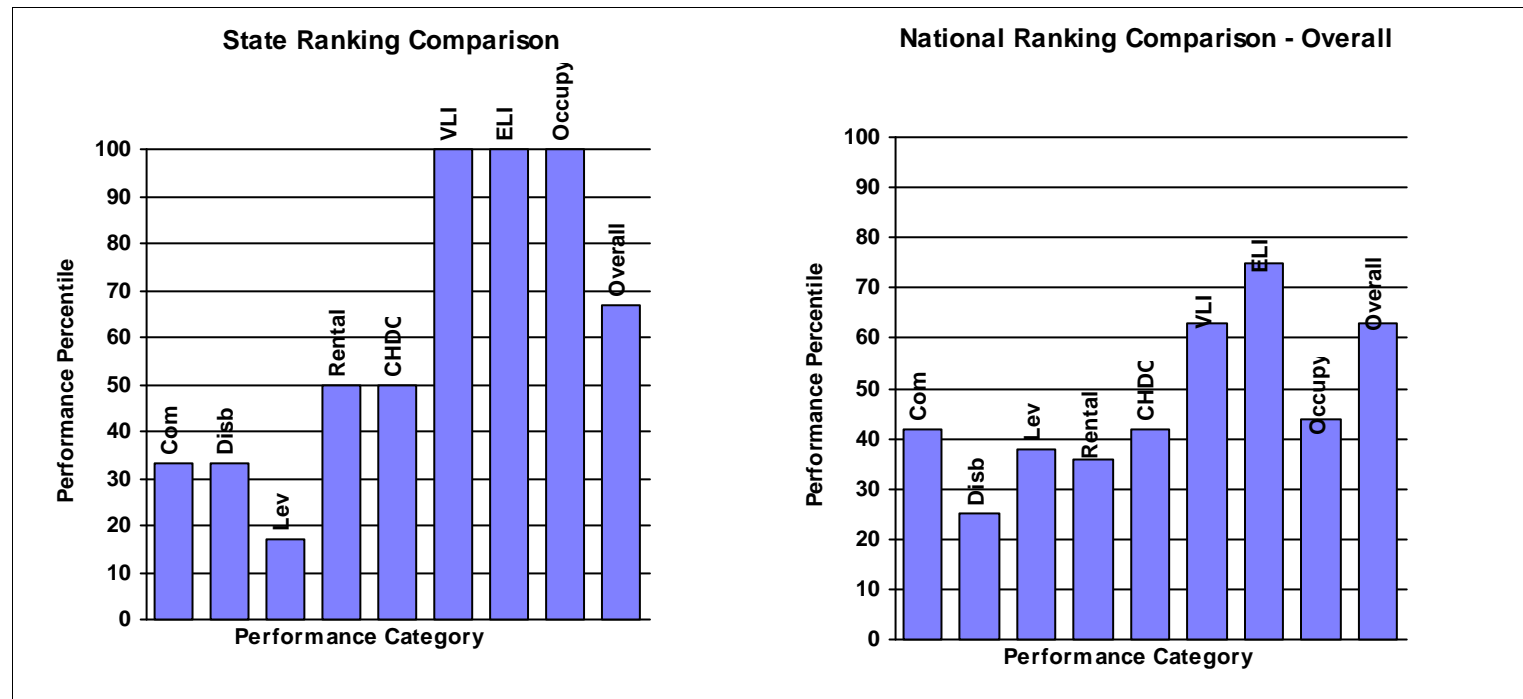
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HARTFORD

State: CT

PJ's Total HOME Allocation Received: \$33,764,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	93.91 %	91.69 %	2	90.67 %	76	72	
% of Funds Disbursed	82.14 %	78.24 %	2	80.33 %	47	48	
Leveraging Ratio for Rental Activities	5.29	4.53	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.51 %	84.42 %	2	79.86 %	41	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.97 %	70.17 %	5	66.79 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.00 %	66.88 %	2	78.76 %	64	57	
% of 0-30% AMI Renters to All Renters***	50.86 %	40.01 %	2	44.26 %	65	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.18 %	76.63 %	2	93.34 %	43	40	
Overall Ranking:			In State: 1 / 6		Nationally: 71 70		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,810	\$15,555		\$24,843	993 Units	52.90 %	
Homebuyer Unit	\$9,622	\$17,314		\$14,028	885 Units	47.10 %	
Homeowner-Rehab Unit	\$0	\$19,537		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$5,183		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

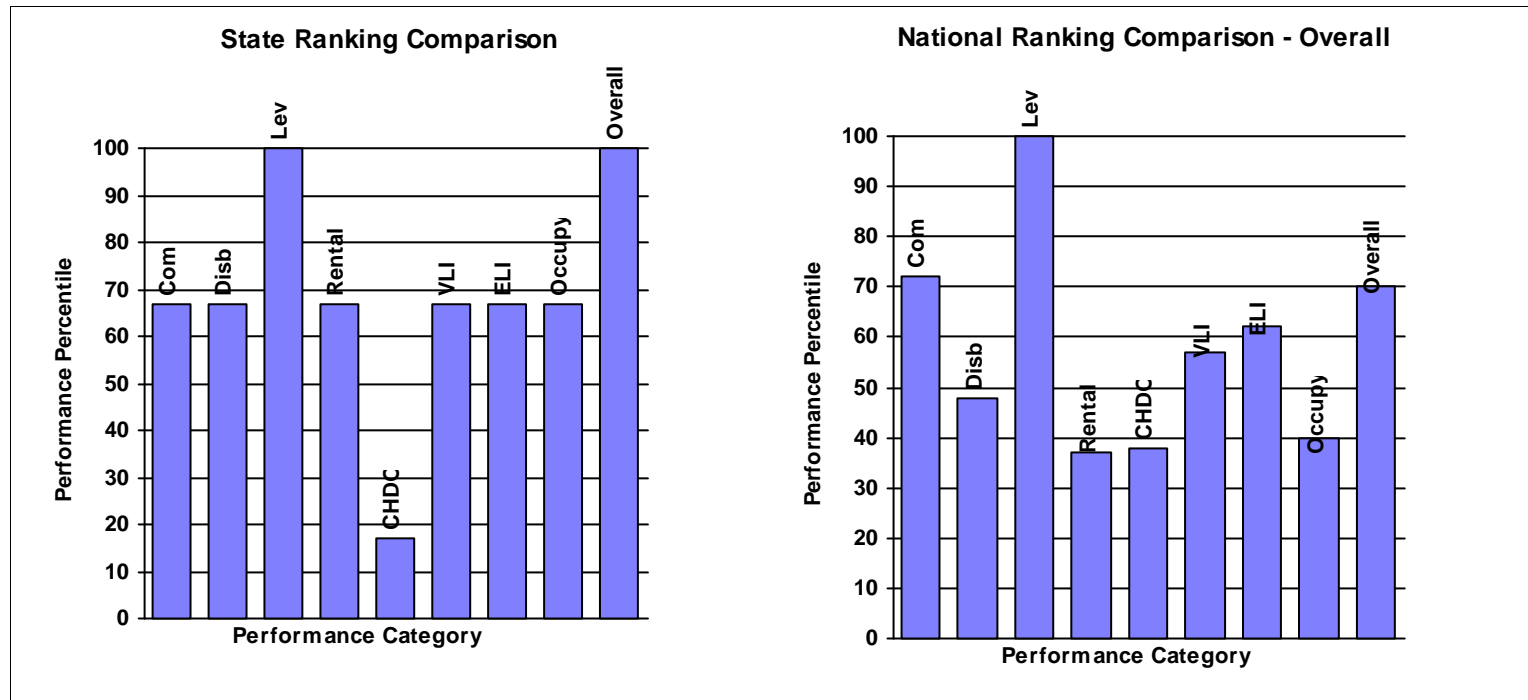
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEW BRITAIN

State: CT

PJ's Total HOME Allocation Received: \$10,758,074

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	93.58 %	91.69 %	3	90.67 %	68	70	
% of Funds Disbursed	74.73 %	78.24 %	5	80.33 %	27	23	
Leveraging Ratio for Rental Activities	7.97	4.53	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.60 %	84.42 %	1	79.86 %	30	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.37 %	70.17 %	4	66.79 %	38	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.95 %	66.88 %	5	78.76 %	21	22	
% of 0-30% AMI Renters to All Renters***	37.80 %	40.01 %	4	44.26 %	34	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.80 %	76.63 %	4	93.34 %	14	16	
Overall Ranking:			In State:	3 / 6	Nationally:	44 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,561	\$15,555		\$24,843	82 Units	20.70 %	
Homebuyer Unit	\$27,760	\$17,314		\$14,028	166 Units	41.80 %	
Homeowner-Rehab Unit	\$15,707	\$19,537		\$19,949	72 Units	18.10 %	
TBRA Unit	\$4,022	\$5,183		\$3,158	77 Units	19.40 %	

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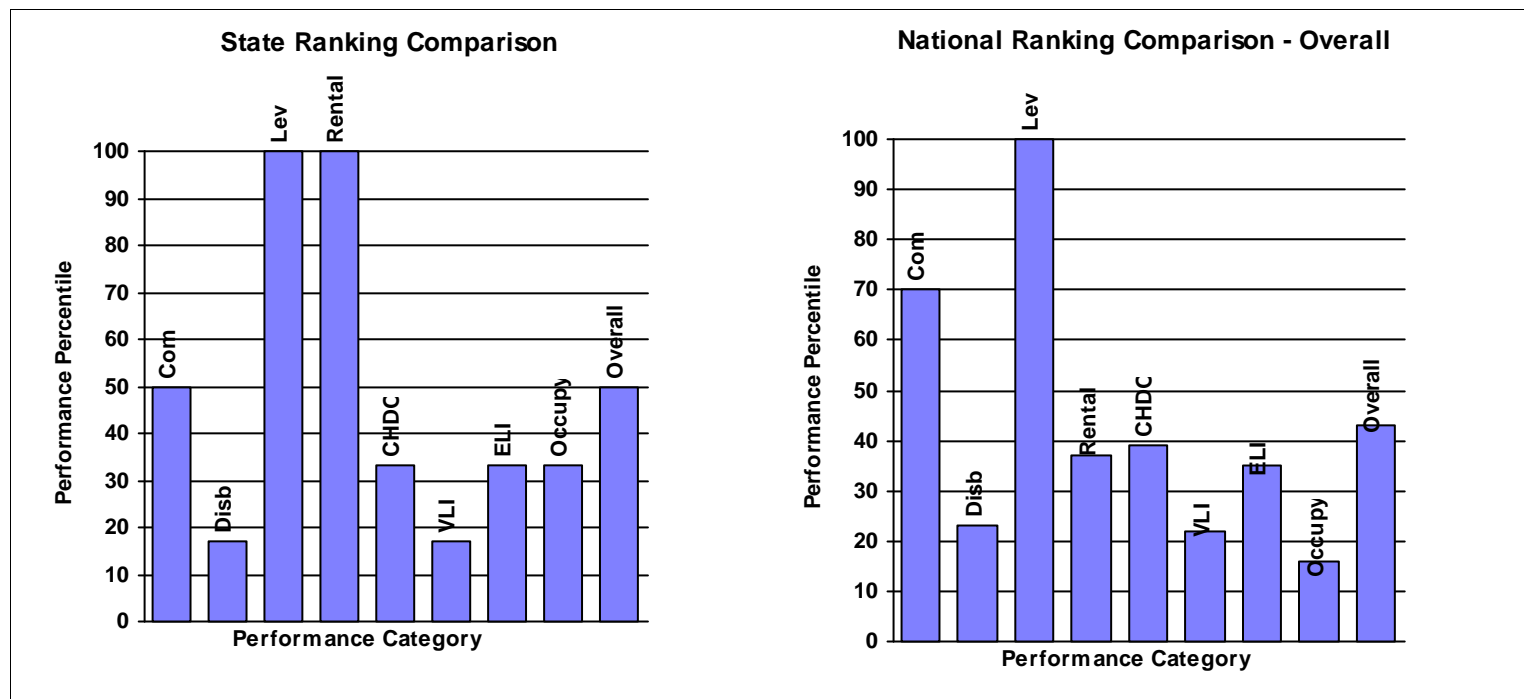
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***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEW HAVEN

State: CT

PJ's Total HOME Allocation Received: \$26,590,907

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	98.27 %	91.69 %	1	90.67 %	94	94	
% of Funds Disbursed	85.25 %	78.24 %	1	80.33 %	65	63	
Leveraging Ratio for Rental Activities	5.09	4.53	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.36 %	84.42 %	4	79.86 %	33	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.79 %	70.17 %	1	66.79 %	78	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	28.17 %	66.88 %	6	78.76 %	2	2	
% of 0-30% AMI Renters to All Renters***	17.93 %	40.01 %	6	44.26 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.17 %	76.63 %	6	93.34 %	1	1	
Overall Ranking:			In State:	6 / 6	Nationally:	11 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,960	\$15,555		\$24,843	820 Units	71.10 %	
Homebuyer Unit	\$24,467	\$17,314		\$14,028	250 Units	21.70 %	
Homeowner-Rehab Unit	\$19,831	\$19,537		\$19,949	83 Units	7.20 %	
TBRA Unit	\$0	\$5,183		\$3,158	0 Units	0.00 %	

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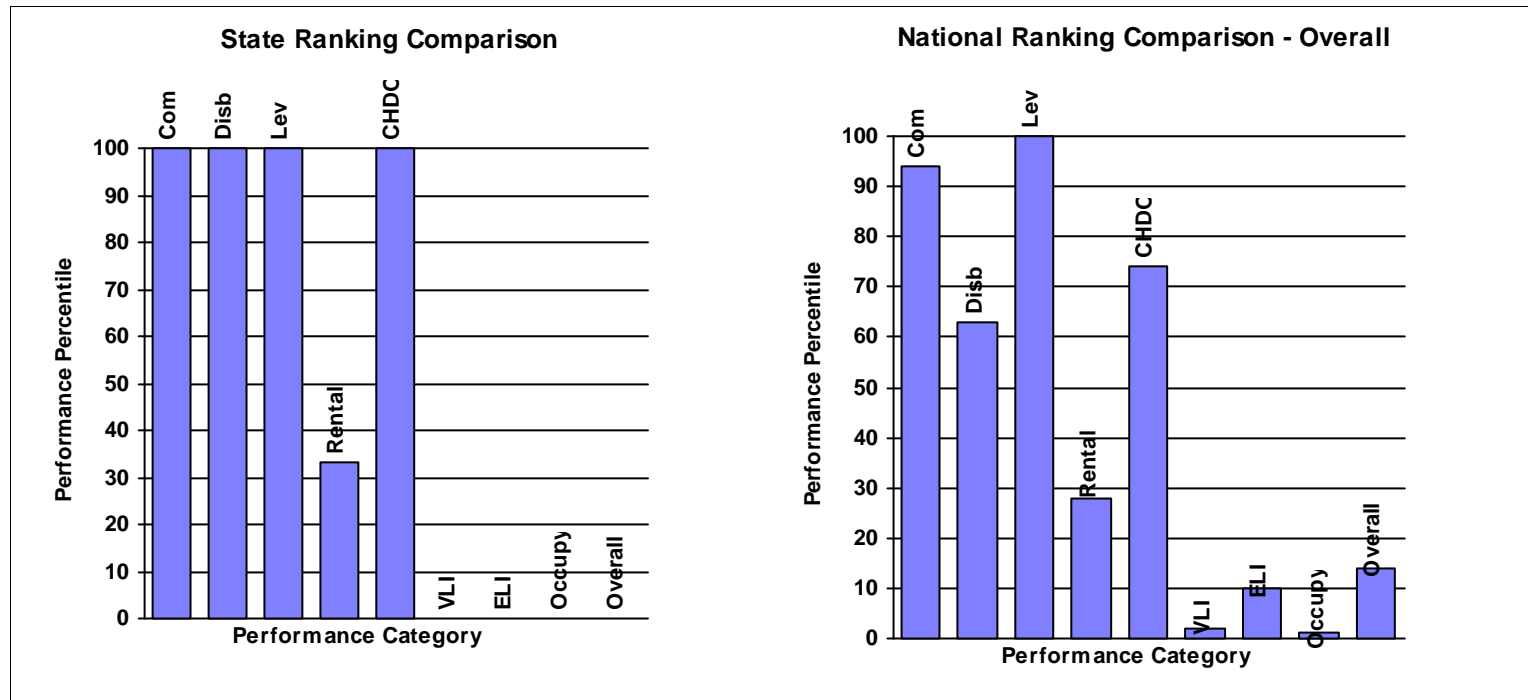
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): STAMFORD

State: CT

PJ's Total HOME Allocation Received: \$8,429,936

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	87.94 %	91.69 %	5	90.67 %	32	31	
% of Funds Disbursed	75.82 %	78.24 %	3	80.33 %	27	25	
Leveraging Ratio for Rental Activities	7.86	4.53	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	67.45 %	84.42 %	6	79.86 %	14	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.37 %	70.17 %	6	66.79 %	34	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.47 %	66.88 %	3	78.76 %	43	50	
% of 0-30% AMI Renters to All Renters***	33.88 %	40.01 %	5	44.26 %	30	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.74 %	76.63 %	3	93.34 %	22	24	
Overall Ranking:			In State:	4 / 6	Nationally:	33 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,543	\$15,555		\$24,843	121 Units	43.50 %	
Homebuyer Unit	\$20,500	\$17,314		\$14,028	157 Units	56.50 %	
Homeowner-Rehab Unit	\$0	\$19,537		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$5,183		\$3,158	0 Units	0.00 %	

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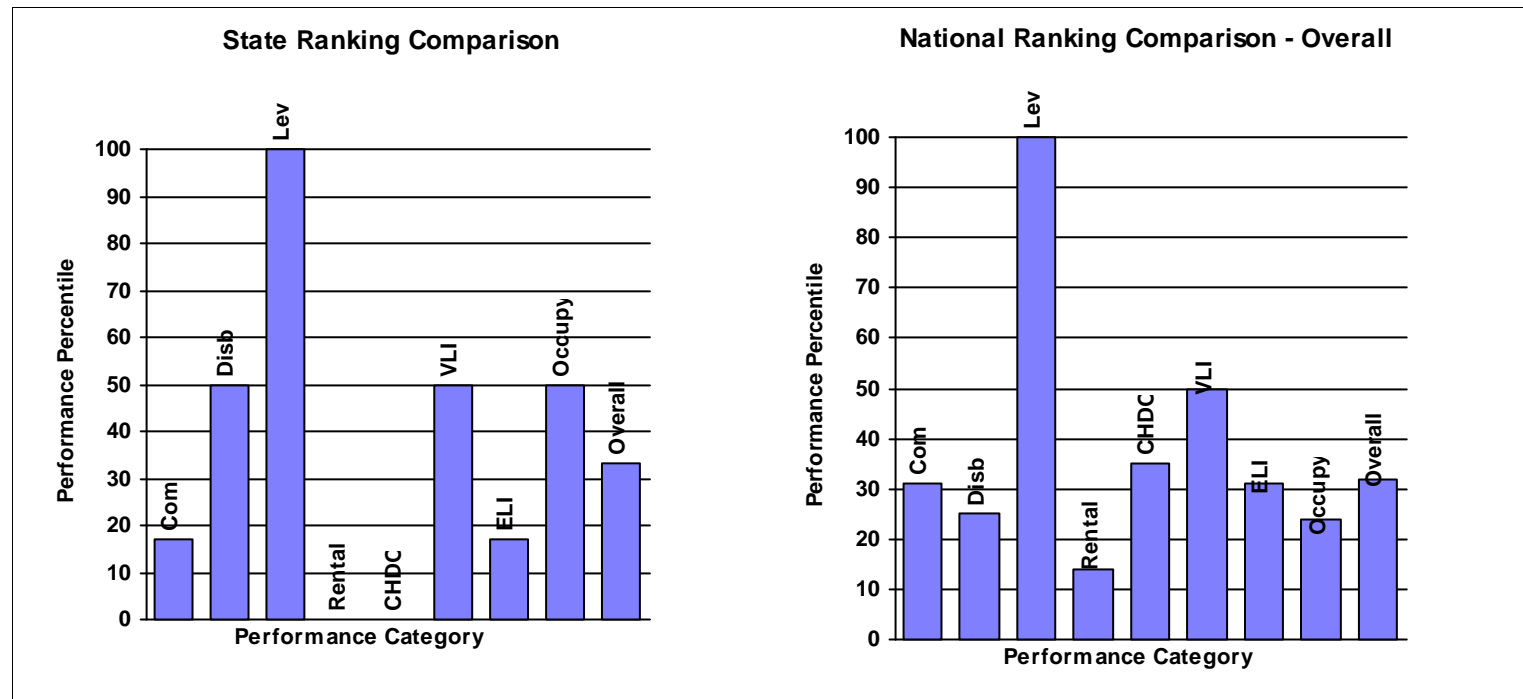
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WATERBURY

State: CT

PJ's Total HOME Allocation Received: \$14,766,659

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	79.23 %	91.69 %	6	90.67 %	8	6	
% of Funds Disbursed	64.85 %	78.24 %	6	80.33 %	9	6	
Leveraging Ratio for Rental Activities	0.05	4.53	6	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	80.72 %	84.42 %	5	79.86 %	22	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.31 %	70.17 %	2	66.79 %	55	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.05 %	66.88 %	4	78.76 %	35	39	
% of 0-30% AMI Renters to All Renters***	49.75 %	40.01 %	3	44.26 %	52	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.98 %	76.63 %	5	93.34 %	10	12	
Overall Ranking:			In State:	5 / 6	Nationally:	23 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,092	\$15,555		\$24,843	406 Units	59.80 %	
Homebuyer Unit	\$46,307	\$17,314		\$14,028	36 Units	5.30 %	
Homeowner-Rehab Unit	\$19,164	\$19,537		\$19,949	143 Units	21.10 %	
TBRA Unit	\$765	\$5,183		\$3,158	94 Units	13.80 %	

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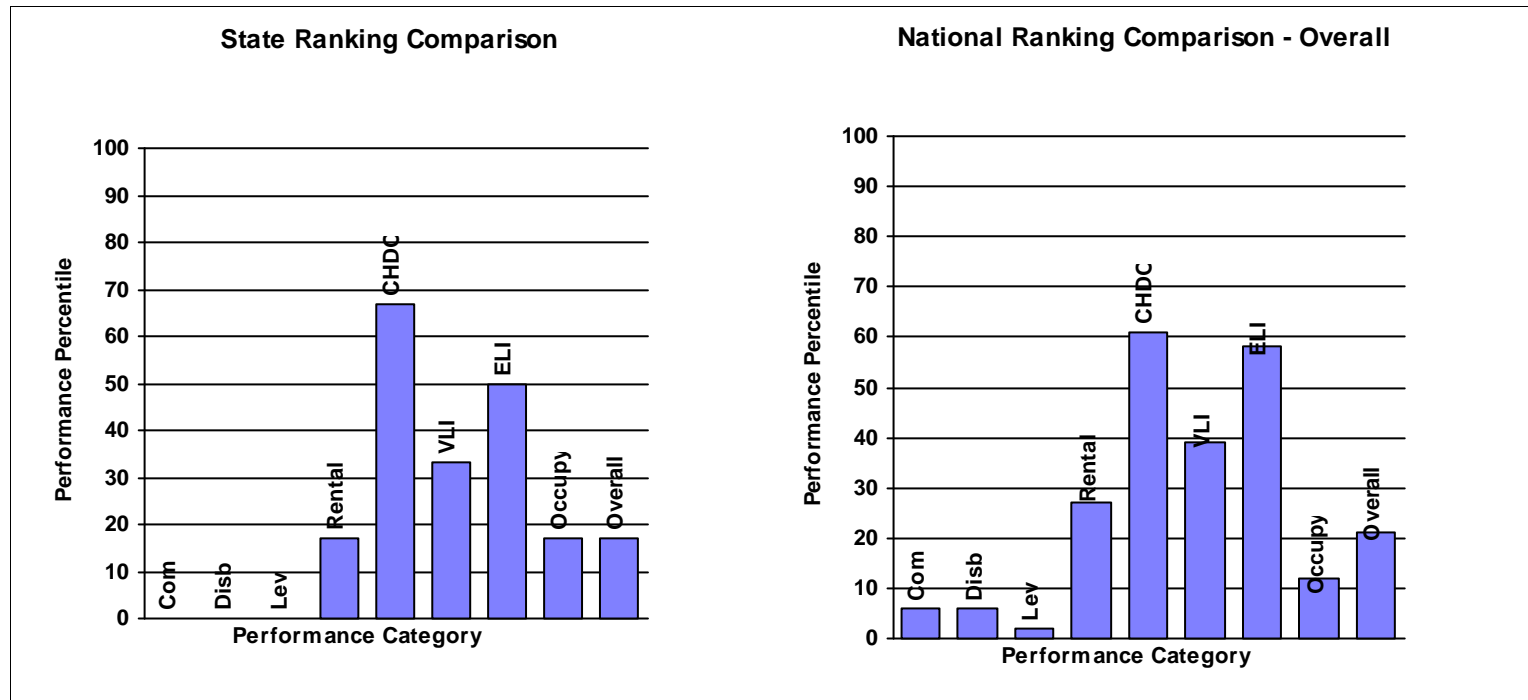
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